

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 2.1b.(3)
Information Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-010**

The Orange County Transportation Authority (OCTA) has requested that this State Transportation Improvement Program (STIP) amendment be noticed at the December 2004 California Transportation Commission (Commission) meeting and be considered for approval in January 2005. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in January 2005 or later.

OCTA requests the Commission approve this amendment for AB 3090 Replacement. OCTA will use local federal funds to replace \$19,043,000 in Regional Improvement Program (RIP) funds programmed for Right of Way (R/W) and R/W Support on the Imperial Highway Grade Separation project (PPNO 4434) and program a total of \$19,043,000 in RIP funds in FY 2006-07 for a replacement project (PPNO 4434A) to be identified at a later date.

RECOMMENDATION:

The Department of Transportation (Department) recommends the AB 3090 request be approved pending OCTA's agreement that both the date and schedule of replacement are subject to the availability of funds.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance projects programmed in the STIP. OCTA proposes to accelerate delivery of R/W using local federal funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be amended into the STIP at a later date.

This project is currently programmed with RIP funds of \$20,236,000 for R/W and \$2,800,000 for R/W Support in FY 2001-02. To ensure that this project continues to move forward, OCTA is proposing to replace \$19,043,000 of the programmed R/W (\$17,452,000 in R/W Capital and \$1,591,000 in R/W Support), with the same amount of Regional Surface Transportation Program (RSTP) funds. Of the remaining programmed R/W, \$2,500,000 will be used as non-federal match for the RSTP funds.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

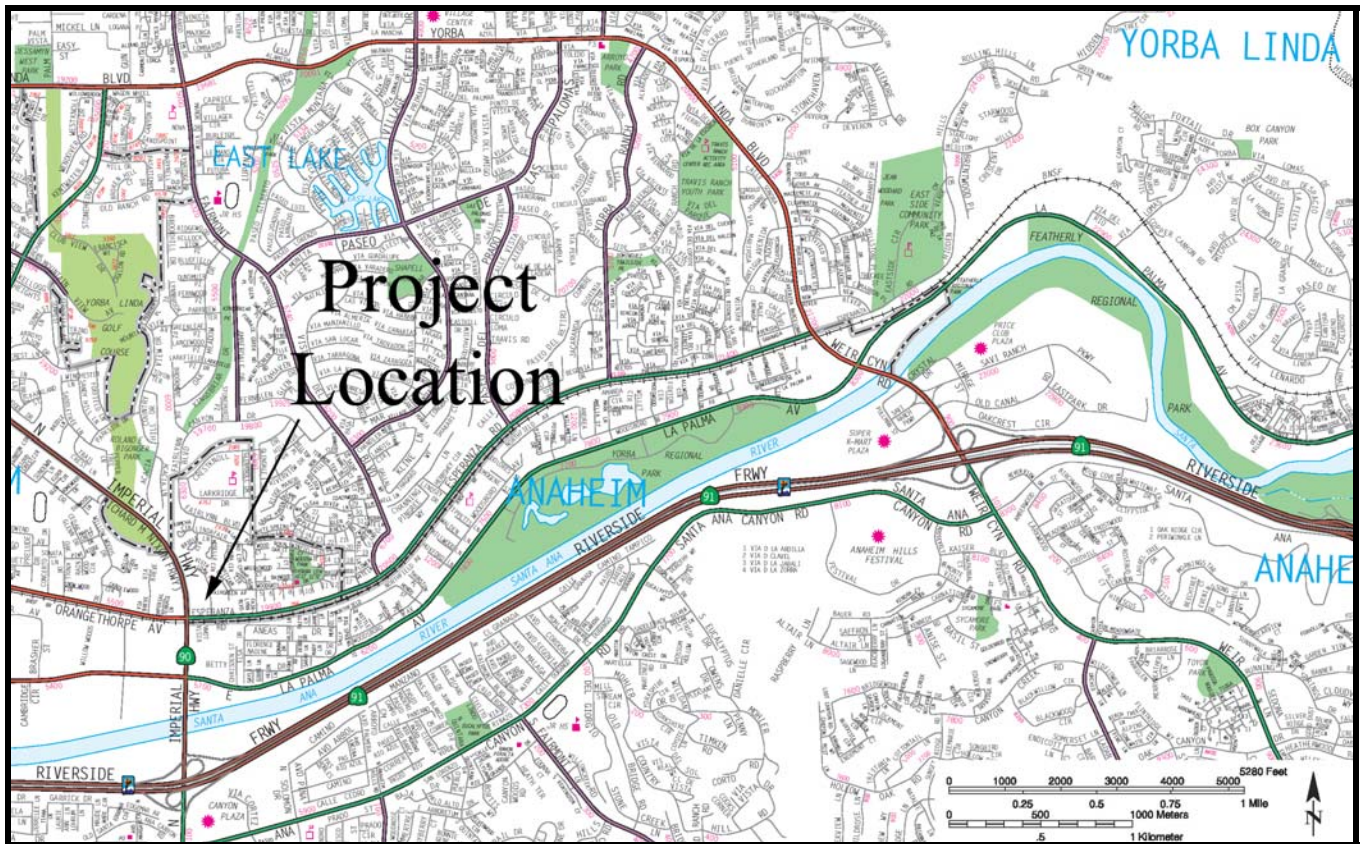
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Orange	12	4434	56200	CO	2005-06	11.8	12.4	90						
Implementing Agency: (by component)	PA&ED					PS&E								
	R/W					CON								
RTPA/CTC:	Orange County Transportation Authority (OCTA)													
Project Title:	Imperial Highway Grade Separation													
Location	Yorba Linda and Anaheim - at Orangethorpe Avenue and at Esperanza Road													
Description:	Construct grade separation													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	57,026	29,036		27,990				20,236	24,090	2,000	4,000	2,800	3,900	
Change	(19,043)	(19,043)		0				(17,452)	0	0	0	(1,591)	0	
Proposed	37,983	9,993		27,990				2,784	24,090	2,000	4,000	1,209	3,900	
Regional Surface Transportation Program (RSTP)														
Existing	0		0					0				0		
Change	19,043		19,043					17,452				1,591		
Proposed	19,043		19,043					17,452				1,591		
Demo														
Existing	1,741			1,741					1,741					
Change	0			0					0					
Proposed	1,741			1,741					1,741					
Total														
Existing	58,767	29,036	0	29,731				20,236	25,831	2,000	4,000	2,800	3,900	
Change	0	(19,043)	19,043	0				0	0	0	0	0	0	
Proposed	58,767	9,993	19,043	29,731				20,236	25,831	2,000	4,000	2,800	3,900	

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Orange	12	4434A	--	LA	2006-07	--	--	--				
Implementing Agency: (by component)		PA&ED				PS&E						
		R/W				CON						
RTPA/CTC:	Orange County Transportation Authority (OCTA)											
Project Title:	AB 3090 Replacement Project (Imperial Highway Grade Separation)											
Location	AB 3090 Replacement Project											
Description:	AB 3090 Replacement Project											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	0				0			0				
Change	19,043				19,043			19,043				
Proposed	19,043				19,043			19,043				
Total												
Existing	0				0			0				
Change	19,043				19,043			19,043				
Pronosed	19,043				19,043			19,043				

STIP AMENDMENT 04S-010

Location Map



12 - Orange

PPNO 4434

Location: Yorba Linda and Anaheim – at
Orangethorpe Avenue and Esperanza
Road.

Description: Construct grade separation.

